

Gallants Point HOA

Projected Budget (Preliminary)

Landscaping.	\$14,000
Liability Insurance	\$1500
Electric/Lights-Entrance.	\$3600
Electric Dock and Street	\$2400.
Management fee.	\$1000
Misc maintenance.	\$3600
Reserve/Misc.	\$2000
Total.	\$28,100 / 16 = \$1756/lot \$146/ month. Round to \$150

\$28,100/16. \$1756. Capital Contribution